

Solon Athletic Boosters Meeting

3/10/2025

Regular Athletic Boosters meeting started at 6:31 pm led by Rob Farley.

Athletic Director –

Bus was very successful for boys basketball game

3 state champions – Mitch Caldwell, Sam Singleton, and Eric Del Torto

Spring sports are practicing

First competition in a week from Friday – boys and girls lacrosse

Boys golf coach is retiring, new coach is Dustin Lyons

Every athlete gets protein shake after workout, city is providing

Weight room at middle school is being added – \$95,000

Ask to revisit TV for weight room that was requested, school said they would buy it

President –

Burntwood reached out, would like to do a Solon night once a month, Comet Burger – some ideas, will look into doing something. Rob will reach back out.

Request for help for some kids going to track nationals, indoor club

Vice President –

Treasurer –

Taxes have been filed for 2023/24 year

KeyBank Credit Card Balance – February 1, 2025: **(\$131.25)**

KeyBank Credit Card Balance – February 28, 2024: **(\$0.00)**

Total Assets as of February 1, 2025: \$127,642.51

Total Assets as of February 28, 2025: \$145,593.41

Monthly Net Gain/(Loss): **\$17,950.90**

Summary:

Total revenue for the month of January was **\$32,853.68**. The top income generators for the month of February:

1. February Fundraiser - \$29,504.07
2. Concession Sales - \$2,216.76
3. Spirit Store - \$789.11
4. Bank Interest - \$343.74

Total Expenses for the month of January was **\$18,546.66**. Top expenses for the month of February:

1. February Fundraiser - \$13,787.89
2. Girls Track - \$2,046.60
3. Girls Basketball - \$1,278.00
4. Concessions - \$937.67
5. Boys Swimming - 507.50
6. Gymnastics - \$144.00

February was the second best month for the Booster Club with regards to net income, where we netted \$14,307.02 in operating income. The driver of the income came from the February Fundraiser followed by our typical income generators of the Concession stand and the Spirit store.

From an expense standpoint, the largest line item is the February Fundraiser. This is the expense to put on the event that is paired with all the fundraising that goes into the event. In addition to the event, the club spent \$4,046.10 on our student athletes. We will note that the girls track expense is the direct result of a donation made to the booster club that paid for this expense. Girls basketball expense were for hotel rooms.

The total assets as of February 28, 2025 is **\$145,593.41**; this represents an increase in assets of \$30,201.07 from February 2024. For comparison, at this point last year (February 2024), we had **\$115,392.34** in assets. The significant increase in assets this year can mostly be attributable to having a February Fundraiser in '25 whereas we did not have one in 2024.

Sponsorship committee –

Had a meeting with administrators, trying to lay out parameters if we take over getting sponsors there may be some changes in how boosters allocate funds

Requests –

Girls Softball - camera kit, batteries - \$833 – Laurie approves, Danielle 2nd

Kruze/JD – timer in weight room, connects to blue tooth - \$800 – not approved, back to administration

Spirit Store – Darcy Hershey and Tera Gross will be taking over spirit store next year

Adverting/Marketing –

Parent Rep – need to send email to spring sports

Scholarship - approve funds by end of March, closes March 13th

Membership – need to send final email to non payments

Concessions – wrap up meeting with committee, adding couple more next year

Fundraising – Bin Bath fundraising – tracking, marketing supplied, 30-40% shared with school, sports team. There is a page that will be open for people to sign up all year round. Cleaning and sanitizing trash bins. They will give targets that kids need to hit to make a certain amount of money. Kids will sell to family and friends or walk the neighborhood.

Another opportunity for fundraising for Comet Relays – track event, May 9th. Will charge at the gate. Option to sell shirts, food trucks

Meeting ended at 8 pm

Notes provided by Jessica Benavides – 3/10/25

