

Solon Athletic Boosters Meeting

12/9/2024

Regular Athletic Boosters meeting started at 6:34 pm led by Robert Farley.

Athletic Director -

Winter sports are doing well. Last girls' and boys' basketball games were not streamed, looking into that. Streaming in concession in the works. Roxbury field done. BOE approved middle school field updates. Will start in May and be done by next year

Comet Classic this week and will be big.

Hosting Suburban diving on Jan 3rd, need concession open, starts at 4 pm.

McQuaide was asked about banners and seats in the new baseball field being sponsored by people. Proceeds going to the rec. McQuaide will ask Bolden.

President –

Video live feed, video in concessions, sign up for concessions – this is going well,

coaches gear – need to discuss if there are parameters for next year, how much gear is allowable

There was discussion to put together guidelines for next year about how much each team will receive, so there is no questions about what coaches get.

Vice President –

No updates

Treasurer –

Total Assets as of November 1, 2024: \$118,537.57

Total Assets as of November 30, 2024: \$119,226.66

Monthly Net Gain/(Loss): **\$729.09**

Summary:

Total revenue for the month of November was **\$4,986.79**. The top income generators for the month of November:

1. Spirit Store Sales: \$2,491.76
2. Mavis Winkles Fundraiser: \$1,014.00
3. Membership: \$500.00
4. Concessions - \$374.00
5. Miscellaneous Income (Bank): \$332.03
6. February Fundraiser Revenue: \$200.00
7. Yard Signs: \$75.00

Total Expenses for the month of November was **\$10,466.66**. Top expenses for the month of November:

1. Spirit Store: \$4,993.28
2. Swimming Program: \$2,479.00
3. Concession: \$1,835.08
4. Girl's Golf: \$464.40
5. Boys Golf: \$225.00
6. Cheerleading: \$175.00
7. February Fundraiser: \$135.30

November is a bit of a slow month for the club as it is an "in between month" with the Fall season coming to an end and the winter season starting the first week of December. The non-standard revenue for the month came from the fundraiser we had at Mavis Winkles. The club raised over \$1,600, a \$600 check still needs to be deposited in the bank. There were also a handful of people who joined the club this month, and money is starting to come for the February Fundraiser.

From an expense standpoint we had the typical expense to stock the Spirit Store and the Concessions. During the month expenses went to the Boys & Girls Swimming program (equipment), Boys Golf, Girls Golf, and the Cheerleading team. Most of the team expenses were for senior gifts and end of the year parties.

The total assets as of November 30, 2024 is **\$119,226.66**; this represents an increase in assets of \$729.09 from November 2023. For comparison, at this point last year (November 2023), we had **\$119,426.59** in assets.

Requests -

Bowling coach - will get gear from Spirit store

Basketball hotel rooms - 2 nights in Cincinnati for \$2800 in January, asking for 9 rooms. Evan motions to vote, Candace 2nd. Approved

Wrestling hotel rooms – were asking for 18 rooms, still looking into this

Spirit Store –

Redo, new shelves

Advertising/Marketing –

Winter sports program

Parent Rep –

Pass out chik fil a card to winter sports rep parents

Scholarship -

Looking for more people with younger kids to help review applications

Membership –

No updates

Concessions –

Could use a few more for Friday and Sunday

Feb fundraiser – Fe 22nd at Aaron and Moses, looking for people to help with different committees, meeting tomorrow at Burgers to Beers

Meeting ended at 7:40 pm

Notes provided by Jessica Benavides – 12/9/24