A regular meeting of the Solon Athletic Boosters started at 6:40 and was led by Robert Farley.

## Athletic director's report:

- Unable to attend. Hired a new wrestling coach. Mike Thompson retired. Connor McMahon is our new
  Wrestling Head Coach Coming from being HC at John Glenn HS in New Concord, Ohio. Wrestled at Stow
  State Runner-up and at Southern Illinois University. He will also be teaching in our Social Studies
  - Department. Softball coach position is open and has been posted
- Softball Head Coach Position is open. We are advertising across the state and the position will stay open until we find the best candidate.
  - Turf replacement is on schedule to be completed in time for fall practices starting on August 1. Internet and electrical upgrades are also a part of the project which should enable us to have track results on the video board during meets.

## President's report

Thanks to all outgoing members, we couldn't have done it without you. Welcome to all the new members, after initial meeting, would like to break up into groups and discuss responsibilities and possible improvements. Yard signs increase price, don't think we make that much money. Glavin Industries oversees all the signs. We find out what we are charged and figure out what to sign. We can look into a google form to help parents order one.

Website update - need to do a review of what's on there. Bob can fix things.

Golf outing - form to sign up, form to get sponsors

Secretary's report: May minutes have been posted to the website.

VP report: no report

## Treasurer's report:

Total Assets as of May 1, 2024: \$99,700.31 Total Assets as of May 31, 2024: \$96,771.95 Monthly Net Gain/(Loss): (\$2,928.36)

**Summary:** 

Total revenue for the month of May was \$2,643.36. The top income generators for the month of May:

- 1. Spirit Store Sales / Comet Relay \$2,263.86
- 2. Yard Signs \$185.00
- 3. Membership Revenue \$100.00
- 4. Misc Bank Income \$94.50

Total Expenses for the month of May was \$5,473.03. Top expenses for the month of April:

- 1. Comet Relays \$2,404.36
- 2. Registration Payments with Secretary of State (Multiple Years) \$1,250.00
- 3. Scoreboard Workers \$625.00
- 4. Girls Track \$549.69
- 5. Boys Soccer \$494.00
- 6. Boys Tennis \$36.00

May is the second to last month of our fiscal year and we are in the process of winding down the school year. Typically

at this point of the year we do not have significant revenues coming through as our Spring sports are wrapping up the

school year. The significant revenue from the past month was from credit card sales that were a combination of Spirit

Store sales and the Solon Comet Track relays.

As the school year is wrapping up, the main expenses that we had in May were to pay for expenses related to the Comet

Relays and Scoreboard works for the Spring season. A non-recurring expense that we had this May was to pay

registration fees, from the last 4 years, so our 501-c3 organization could be registered with the State of Ohio. Other

team expenses went to the Boys & Drisk Track teams and the Boys tennis team.

The total assets as of May 31, 2024 is \$96,771.95; this represents a decrease in assets of (\$10,537.62) from May 2023.

For comparison, at this point last year (Mayl 2023), we had \$107,309.57 in assets. The difference in assets from the

previous year can primary be attributed to less revenue, and more expenses.

## **Requests:**

Boys Soccer – staff appreciation shirts, school bought new socks

Girls track – National event, financial help, summer nationals – qualified for 3 relays, 4 girls on relays. We will give \$500, coach is asking for a little more because there are more girls, asking \$1500. Motion to approve, Darcy, Danielle 2<sup>nd</sup> it. Approved.

Girls cheerleading – new POMS, asking for \$700 for 60 girls. Darcy motion to approve, Stephanie Contipelli 2<sup>nd</sup> it. Approved. Clear rain jackets - \$250, don't need to approve. Breakthrough banner – getting old, BSN quoted a new one for \$700. Nick Gerhard motion to approve, Darch 2<sup>nd</sup>. Add – sponsored by Athletic Boosters on the bottom. Will have cheer team vote on design color.

Spirit Store – no new requests, Karen Markowitz will be taking it over next year so will be shadowing team this year

Advertising/Marketing -maybe create team, update parent rep form (photo, do not purchase chik)

Parent rep – Chick Fil A is doing spotlight athletes, update spotlight athletes from sport parent reps, they would pass out gift cards and send pictures, push winter sports concessions.

Scholarship – update scholarships, eliminate, any to add

Membership – add multiple email for communication, how do you want your name to appear on video board and programs, receive perks from the spirit store, no longer a mailer, even parking pass will be at game?? Darch will be updating it. May use parent reps to help distribute membership items so we don't need to mail anything.

Concessions – creating team, figure out responsibilities, flyer. Look into having more kids. Can ask parent rep to push on teams.

Meeting ended: 8pm

Jessica Benavides 6-10-2024